

# 2026 Proposed Budget

For the East Fishkill Fire District

2026

Proposed

## A100 Personnel Services:

### Full Time:

Secretary/Treasurer

Deputy Secretary/Treasurer

Laborer

### Part Time:

Maintenance Personnel (SB)

Maintenance Personnel (KJ)

Maintenance Personnel (SH)

Maintenance Personnel (TJ)

Health Insurance

51,000.00

NYSLER

25,000.00

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Total A100 Personnel Services

285,000.00

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## DISTRICT:

Communication Equipment

94,000.00

Equipment Replacement

40,000.00

Hose Replacement

10,000.00

Pager Replacement

10,000.00

Mobile Data Terminals

5,000.00

Personal SCBA Equipment

5,000.00

SCBA Bottles

Personnel Accountability  
System

500.00

AED Units

5,000.00

Protective Clothing

75,000.00

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SUBTOTAL (B) DISTRICT

244,500.00

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## A200 Equipment:

A Company #1	6,000.00
Company #2	6,000.00
Company #3	6,000.00
Company #4	6,000.00
Rescue Squad	7,000.00
Fire Police	2,500.00
Fire Investigation Un	6,000.00
Training Center	15,000.00

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SUBTOTAL (A) EQUIPMENT	54,500.00
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TOTAL A200 EQUIPMENT:	299,000.00
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#### A400

1. Office Supplies	10,000.00
Computer, Server, maintenance	40,000.00
EOC Room	
computer Service - Fire Operations	20,000.00

10. Rent	
Company #1	81,874.08
Company #2	115,574.04
Company #3	81,874.08
Company #4	115,574.04
Tower Rental	20,092.02
Total rentals for year	<u>414,988.26</u>

11. Maintenance & Cleaning Supplies	
Cleaning Supplies	6,000.00
Operational Supplies	5,000.00

12. Repairs & Maintenance to Apparatus	160,000.00
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#### 13. Repairs & Maintenance to Equipment

Part A	
Equipment Repairs	20,000.00
Oxygen, Fire Extenguisher	7,000.00
Radio Tower Repairs	3,000.00

Training Center Maintenance	30,000.00
Subtotal Part A	<u>60,000.00</u>
Part C	
Repairs on: Pagers	
Radios	4,000.00
Subtotal Part C	<u>4,000.00</u>
Part D	
Repairs On SCBA's	5,000.00
Subtotal Part D	<u>5,000.00</u>
Part E	
New Equipment	
AED Maint. & Batteries	5,000.00
Misc. Equipment - New	15,000.00
Subtotal Part E	<u>20,000.00</u>
SECTION 13 TOTAL	89,000.00
14. Gasoline, Oil, Ec	55,000.00
16. Utilities	82,500.00
Electric	
Natural Gas	
Cell phones/Tablets	
Telephone/internet/cablevision	
17. IDry Hydrant Maint. & New Sites	5,000.00
19. Public Liability & Property	
Damage Insurance	200,000.00
2. Postage	2,500.00
20. Chief's Fund	6,000.00
22. Repairs & Maintenance	
to Building	95,000.00
landscaping/lawn maintenance	
Garbage	
Plymovent Repairs & Maint.	15,000.00
23. Attorney, Court Cost,	
CPA fees	15,000.00
24. Physicals, Etc.	57,500.00
25. Incident Refreshment	4,000.00

26. Service Award - Management & Legal Fees	15,000.00
27. Training Refreshments	25,000.00
28. Equipment Testing	
Hydro	3,000.00
Flow Testing	12,000.00
Aerial	2,000.00
Pump	5,000.00
Hose/ground ladder	14,000.00
Total Testing	<u>36,000.00</u>
3. Commissioner	30,000.00
3A. Store	3,000.00
31. Ambulance Contract Service ALS & BLS	870,000.00
32. Internet/Cables at Stations	4,316.40
33. EMS Billing Costs	15,000.00
34. Company Inspection Refreshments	2,000.00
4. Training	50,000.00
5. Fire Prevention	3,000.00
Recruitment	5,000.00
6. Pubs. Subs. & Assoc. Dues	5,000.00
7. Parades/Class A's	10,000.00
Inspection Dinner	25,000.00
Uniforms	
Rescue Uniforms	2,500.00
8. Election Expense	1,368.18
9. Publication Notices	600.00
<hr/> TOTAL 400 ACCOUNTS	<hr/> 2,385,272.84
A663 - Social Security	16,600.00
A638 - Workers' Compensation	119,754.00

TA (E)13 Service Awards	235,000.00
Reserve Fund for Major Equipment	507,929.00
Reserve Fund of Land & Bldg	600,000.00
Total A100 Personnel Services	285,000.00
Total A200 Equipment	299,000.00
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Total Budget	4,448,555.84